

investigations, follow-ups, and support associated with a delinquent collection operation.

Personnel Detail:

Item 15 - Typist-Clerk III	1	5,716
Item 18 - Additional Clerical Assistance		5,000
Item 19 - Stenographer, Law and Legislative	1	7,778
Item 20 - Investigator	1	7,201
Total Salaries and Wages		25,694
Object .04 - Travel		800
Object .11 - Equipment-Additional		1,470

General Fund Appropriation..... 27,964

DIVISION OF FISCAL PLANNING

25.01.04.01 Fiscal Planning

In addition to appropriation show on page 20 of the printed bill to provide capability for specialized management analysis. Provided that this appropriation will be used only for this purpose and that any unused funds shall revert to the General Fund.

Object .08 - Contractual Services		250,000
-----------------------------------	--	---------

General Fund Appropriation 250,000

12. DEPARTMENT OF PERSONNEL
PERSONNEL ADMINISTRATION

26.01.02.02 Recruitment and Examination

In addition to the appropriation shown on page 21 of the printed bill, to provide personnel for expanded recruiting and counseling functions for Interview and Hire classifications and paraprofessional classification.

Personnel Detail:

Item 7 - Personnel Associate	1 2	20,438
------------------------------	-----	--------

General Fund Appropriation..... 20,438

26.01.02.05 Employee Training and Development

In addition to the appropriation shown on page 21 of the printed bill, to provide for salaries and Operating Expenses required for continuation of the Clerical